









**PROVINCIAL  
SERVICES, GENERAL ADMINISTRATION & COORDINATION DEPTT:**

(Rs. in Million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 23	Revised Allocation 2023-24		Estimated Expenditure upto June' 24	Throw forward as on 01-07-24	Allocation for 2024-25			FPA	Financial Progress in %age upto	
									Total	F.P.A			Capital	Revenue	Total		Jun'24	Jun'25
									9	10			11	12	13		14	15
<b>Building (Ongoing Schemes)</b>																		
3588	SGABD-PP-11-0031		Construction of New Secretariat Complex No. 7 (SDG#9)	Karachi	Approved 05.04.12	June-25	4726.000	959.338	15.000	0.000	974.338	3751.662	200.000	20.000	220.000	0.000	21	25
3589	SGABD-PP-11-0032		Construction of New Secretariat Complex No. 8 (SDG#9)	Karachi	Approved 05.04.12	June-25	4703.000	246.363	1.250	0.000	247.613	4455.387	100.000	0.000	100.000	0.000	5	7
3590	SGABD-PP-11-0033		Development of Zulfiqarabad (SDG # 9)	Thatta	Approved	June-25	13952.720	817.510	1.250	0.000	818.760	13133.960	100.000	25.000	125.000	0.000	6	7
3591	SGABD-PP-15-0061		Construction of Circuit House, Larkano (Cap Rs: 164.936 m + Rev: Rs. 33.096 ) (Revised on 26.06.2023) (SDG # 9)	Larkano	Approved 21.10.15	June-25	198.032	65.479	0.000	0.000	65.479	132.553	66.000	0.000	66.000	0.000	33	66
3592	SGABD-PP-14-0087		Construction of Divisional Complex at Shaheed Benazirabad (SDG # 9)	S.B.A	Approved 03.03.15	June-25	977.352	105.000	5.000	0.000	110.000	867.352	260.210	0.000	260.210	0.000	11	38
3593	SGABD-PP-16-0140		Construction of Residential Block in GOR-I at Bath Island, Karachi (Revised on 13.05.22) (SDG # 9)	Karachi	Approved 18.08.16	June-25	950.841	295.000	300.000	0.000	595.000	355.841	355.841	0.000	355.841	0.000	63	100
3594	SGABD-PP-16-0142		Construction of Government Rest House Ghari Khairo District Jacobabad (SDG # 9)	Jacobabad	Approved 24.01.17	June-25	75.000	19.031	28.125	0.000	47.156	27.844	27.844	0.000	27.844	0.000	63	100
3595	SGABD-PP-16-0144		Establishment of Deputy Commissioner Office Complex at District Korangi (SDG # 9)	Karachi	Approved 19.09.16	June-26	379.709	18.960	0.000	0.000	18.960	360.749	144.200	0.000	144.200	0.000	5	43