

SC12104(104)
SERVICES GENERAL ADMIN & COORDINATION

(Capital)

SERVICES, GENERAL ADMINISTRATION & COORD

BUILDINGS (SGA&C)

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE			
011	EXECUTIVE & LEGISLATIVE ORGANS, FINANCAL			
0111	EXECUTIVE AND LEGISLATIVE ORGANS			
011103	PROVINCIAL EXECUTIVE			
KQ5007	SECRETARY (SERVICES GENERAL ADMIN & COORDINATION)			
ADP No :	SGABD-PP-11-0031			
KQ21227651	Construction of New Secretariat Complex No. 7 (SDG # 9)	<u>5,000,000</u>		<u>200,000,000</u>
A12470	Others	5,000,000		200,000,000
KQ5007	SECRETARY (SERVICES GENERAL ADMIN & COORDINATION)			
ADP No :	SGABD-PP-11-0032			
KQ15161448	Construction of New Secretariat Complex No. 8	<u>5,000,000</u>	<u>1,250,000</u>	<u>100,000,000</u>
A12403	Other buildings	5,000,000	1,250,000	100,000,000
KQ5007	SECRETARY (SERVICES GENERAL ADMIN & COORDINATION)			
ADP No :	SGABD-PP-11-0033			
TX21227653	Development of Zulfqarabad (SDG # 9)	<u>5,000,000</u>	<u>1,250,000</u>	<u>100,000,000</u>
A12470	Others	5,000,000	1,250,000	100,000,000
KQ5007	SECRETARY (SERVICES GENERAL ADMIN & COORDINATION)			
ADP No :	SGABD-PP-15-0061			
LN21227654	Construction of Circuit House, Larkano (SDG # 9)	<u>6,602,000</u>		<u>66,000,000</u>
A12470	Others	6,602,000		66,000,000
KQ5007	SECRETARY (SERVICES GENERAL ADMIN & COORDINATION)			
ADP No :	SGABD-PP-14-0087			
SB21227655	Construction of Divisional Complex at Shaheed Benazirabad (SDG # 9)	<u>20,000,000</u>	<u>5,000,000</u>	<u>260,210,000</u>
A12470	Others	20,000,000	5,000,000	260,210,000